

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
1 <b>University of Minnesota</b>			
2			
3 Higher Education Asset Preservation and Replacement (HEAPR)	GO	43,350	
5 Fraser Hall Chemistry Undergrad Teaching	GO	92,600	
6			
7 <b>Agency Total</b>		<b>135,950</b>	<b>-</b>
8 <b>Minnesota State</b>			
9			
10 Higher Education Asset Preservation and Replacement (HEAPR)	GO	44,733	
12 MSU Moorhead - Weld Hall	GO/UF	23,099	
14 Inver Hills CC - Technology and Business Center	GO/UF	22,025	
16 Minneapolis College - Management Education Center	GO/UF	20,457	
18 Pine Technical and CC - Technical Trade Labs Renovation	GO/UF	21,468	
19 Saint Paul College - Academic Excellence Renovation Design	GO/UF	1,671	
21 Vermilion CC - Classroom Building Design and Renovation	GO/UF	3,633	
23 Central Lakes College - Classroom Building Design and Renovation	GO/UF	11,591	
24 Northland CTC - Effective Teaching and Learning Labs	GO/UF	3,282	
25 MSU Mankato Armstrong Hall Replacement	GO/UF	8,460	
27 Winona State University - Center for Interdisciplinary Collab.	GO/UF	4,866	
28 Lake Superior College - Integrated Manufacturing Labs	GO/UF	8,316	
30 Metropolitan State University - Cyber Security Lab	GO/UF	5,196	
32 Alexandria TCC - Transportation Repositioning Design	GO/UF	955	
39 Rochester CTC - Heintz Center Design	GF	1,347	
43			
44	GO	<b>134,746</b>	<b>-</b>
45	UF	<b>45,006</b>	<b>-</b>
47 <b>Agency Total</b>		<b>181,099</b>	<b>-</b>

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
48 <b>Department of Education</b>			
49			
50 Library Construction Grants	GO	4,000	
52			
53 <b>Agency Total</b>		<b>4,000</b>	<b>-</b>
54 <b>Minnesota State Academies</b>			
55			
56 Asset Preservation	GO	1,200	
58 Dorm Renovations & Predesign	GO	7,837	
62			
63 <b>Agency Total</b>		<b>9,037</b>	<b>-</b>
64 <b>Perpich Center for Arts Education</b>			
65			
66 Asset Preservation	GO	900	
68			
69 <b>Agency Total</b>		<b>900</b>	<b>-</b>
70 <b>Department of Natural Resources</b>			
71 Natural Resources Asset Preservation	GO	36,000	
73 Natural Resources Betterment of Buildings	GO	20,000	
75 Badoura State Forest Nursery	GO	10,000	
77 Natural Resources Acquisition and Betterment of Public Lands	GF	2,500	
82 Wildfire Aviation Infrastructure	GO	6,360	
84 Improving Accessibility to State Parks, Rec Areas, WMAs	GO	1,200	
86 Dam Safety Repair and Reconstruction	GO	4,000	
89 <b>Flood Hazard Total (roll up row)</b>		<b>49,715</b>	<b>-</b>
90 Flood Hazard Program - Undesignated	GO	15,000	
92 Flood Hazard - Browns Valley: Toelle Coulee	GO	3,300	
94 Flood Hazard - Kasson	GF	5,000	
96 City of Carver - Levee Restoration	GF	6,000	
97 Flood Hazard - Red River Valley	GO	5,000	
98 Flood Hazard - Roseau	GF	1,915	
99 Flood Hazard - Moorhead	GO	11,000	
104 Flood Hazard - Sartell	GF	2,500	
105 Lake Vermilion Soudan Underground Mine State Park	GO	11,000	
106 Local Recreation Matching Grants	GO	2,000	
107 Community Tree Planting Grants	GO	8,400	
108 Community Tree Planting Grants	GF		1,663
109 Canisteo Open Pit Mine Complex	GF		8,875
110 St. James Open Pit Mine	GO	2,500	
112 State Forest Reforestation	GO	6,000	
120 DNR Grant Administration	GF		209

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
121	<b>DNR State Trails</b>		
122	State Trail Maintenance	GO	1,200
124	Casey Jones State Trail	GO	1,320
125	Glacial Lakes Trail	GO	3,000
126	Gitchi Gami State Trail	GO	4,000
127	Heartland State Trail - Detroit Lakes to Frazee	GO	550
128	Heartland State Trail - Itasca State Park	GO	2,400
130	Maplewood State Park Trail Segment	GF	939
131	Mill Towns State Trail - Riverside Park to Waterford Historic Bridge	GO	8,190
133	Root River State Trail	GO	2,000
135	Glendalough State Park	GO	900
136	Glendalough State Park	GF	200
137	Upper Sioux Agency State Park Bond Defeasance	GF	250
140	Blufflands Trail System	GF	4,000
141	All-Terrain Vehicle Trail Systems in St. Louis County	GF	1,294
142	<b>Grants to Political Subdivisions</b>		
144	City of Crosslake - National Loon Center	GF	2,500
145	City of Forest Lake - Stormwater Management and Flood Control	GF	5,700
146	City of Gaylord - Lake Titlow Dam	GF	500
148	City of Mora - High Water Mitigation	GO	1,800
149	Lower MN River Watershed Dist. - Area 3 - Eden Prairie	GO	2,750
151	City of Ranier - Safe Harbor Boat Dock	GO	3,500
156	City of Rochester - Willow Creek Trail	GF	1,750
157	Scott County - Merriam Junction Trail and Riverbank Stabilization	GF	4,000
158	Scott County - Public Water Access Improvement	GF	500
159	City of Shakopee - Riverbank Stabilization	GO	8,260
161	Lake Shamaineau Lake Improvement District - High Water Project	GF	3,000
162	Sauk River Watershed District - Gravity Outlet Conveyance System	GF	1,400
163	Shell Rock River Watershed Dist. Fountain Lake Cleanup	GO	9,000
166			
167	<b>Agency Total</b>		<b>233,084</b>
			<b>14,116</b>

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
168 <b>Pollution Control Agency</b>			
169			
171 Capital Assistance Program - Pope Douglas Solid Waste Management	GF		12,833
180			
181 <b>Grants to Political Subdivisions</b>			
182 City of Andover - Contaminant Mitigation Red Oaks	GF		6,100
187 Dodge County - Solid Waste Transfer Station	GF	2,100	
188 Hennepin County - Anaerobic Digester	GF		26,000
190 Olmsted County - Capital Assistance	GO	10,000	
194 Todd County - Transfer Station	GF		2,795
195			
196 <b>Agency Total</b>		<b>12,100</b>	<b>47,728</b>
197 <b>Board of Water and Soil Resources</b>			
198			
199 Local Road Wetlands Replacement Program	GO	12,000	
202 Reinvest in Minnesota - CREP	GO	10,700	
205 <b>Grants to Political Subdivisions</b>			
206 MN River Basin Project Flood Hazard Mitigation Area II	GF		1,500
207 City of Beardsley - Dry Lake System Repairs	GF	2,000	
208			
209 <b>Agency Total</b>		<b>24,700</b>	<b>1,500</b>
210 <b>Department of Agriculture</b>			
211			
212 MDA East Grand Forks Building Repair	GO	384	
213 MDA East Grand Forks Building Repair	GF		73
215			
216 <b>Agency Total</b>		<b>384</b>	<b>73</b>
217 <b>Zoological Gardens</b>			
218			
219 Asset Preservation	GO	16,800	
221 Animal Hospital	GO	1,225	
223			
224 <b>Agency Total</b>		<b>18,025</b>	<b>-</b>

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
225	<b>Administration</b>		
226			
227	CAPRA (Capital Asset Preservation and Replacement Account)	GO	9,000
233	Capitol Complex Security Upgrades Phase II	GO	8,796
234	Capitol Complex Security Upgrades Phase II	GF	297
236	Ford Building Demolition	GF	4,542
239	Sustainable Building Guidelines Report	GF	304
240			
241	<b>Agency Total</b>	<b>17,796</b>	<b>5,143</b>
242	<b>Amateur Sports Commission</b>		
243			
244	Amateur Sports Commission - Asset Preservation	GO	9,600
249	Skate Park Grants	GF	4,000
250			
251	<b>Agency Total</b>	<b>9,600</b>	<b>4,000</b>
252	<b>Military Affairs</b>		
253			
254	Rosemount Readiness Center (combined)	GO	24,720
255	Rosemount Readiness Center - 2020 Deficiency (combined)	GO	360
258	Fergus Falls Readiness Center	GO	800
260	Moorhead Readiness Center	GO	855
262	Marshall Readiness Center	GO	4,752
265	Minnesota Military Museum at Camp Ripley	GF	5,700
266			
267	<b>Agency Total</b>	<b>31,487</b>	<b>5,700</b>

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
268 <b>Department of Public Safety</b>			
269			
270 State Emergency Operations Center Increased Costs	GO	11,392	
273 BCA Southern Minnesota Regional Office and Laboratory	GF		4,500
274 BCA Maryland Building Improvements	GO	6,033	
276 DPS Grant Administration	GF		266
278			
279 <b>Grants to Political Subdivisions</b>			
280 City of Brooklyn Park - Fire Station and Emergency Ops Center	GF		1,150
283 City of Chisholm - Public Safety Addition	GF		3,000
285 City of Dilworth - Fire Station	GF		4,378
287 City of Edina - Community Health & Safety Center	GF		1,300
289 City of Edina - South Metro Public Safety 2020 Deficiency	GF		1,000
291 City of Golden Valley - Remote Fire Station	GF		3,172
292 City of Lakeville - Regional Public Safety Training Center	GF	7,170	
295 City of Hibbing - Regional Public Safety and Training Center	GF		10,000
296 City of Maplewood - East Metro Public Safety Training Facility	GF		75
298 City of Marshall - Merit Center	GF		2,250
300 City of Minneapolis - Emergency Operations Center	GF		1,700
302 City of Shoreview - Lake Johanna Fire Station Headquarters	GF		6,370
304 City of Virginia - Regional Public Safety Center	GF		2,000
306 City of Winona - Public Safety Center	GF		7,500
307			
308 <b>Agency Total</b>		<b>24,595</b>	<b>48,661</b>
309 <b>Department of Transportation</b>			
310			
311 Local Road Improvement Fund Grants - Undesignated (combined)	GO/TF	78,954	
313 Local Road Improvement Fund Grants - Townships (combined)	GO/TF	6,000	
314 Local Bridge Replacement Program - Undesignated	GO/TF	67,000	
316 Highway Railroad Grade Crossings Replacement	GO	3,600	
318 Port Development Assistance Program	GO	18,097	
320 Safe Routes to School Infrastructure Program	GO	2,400	
321 Active Transportation Program	GO	1,200	
323 Minnesota Rail Service Improvement Program	GO	9,600	
324 Greater Minnesota Transit Capital Program	GO	3,000	
328 Tyler Wohlers Memorial	GF	55	
329 <b>Grants to Political Subdivisions</b>			
330 Anoka County - Trunk Highway 65 Improvements	GF	25,000	9,000
331 City of Barnesville - 13th Street Reconstruction	GF		185
332 Baytown, Township of - Lake Elmo Airport	GF	150	
333 City of Biwabik - Road Improvements	GF		1,400
334 City of Burnsville - Nicollet Ave Bridge	GF		3,900
335 Carver County - CSAH 18	GO/TF	3,760	
336 Carver County - CSAH 18	GF	6,240	
337 Chisago County - U.S. Highway 8 Reconstruction	GF	8,000	

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
338	City of Coon Rapids - Pedestrian Bridge	GF	3,500
340	Douglas County - Box Culvert under U.S. Highway 29	GF	2,000
341	City of Dundas - Trail Segments	GF	370
342	City of East Gull Lake - East Gull Lake Trail	GF	353
343	City of Forest Lake - State Highway 97 to County Highway 32 Improvements	GF	4,500
344	City of Fridley - Northtown Rail Yard Overpass	GO/TF	4,000
346	City of Greenfield - Greenfield Road Improvements	GF	3,000
347	Hennepin County - Hennepin Ave. Bridge	GO/TF	3,500
349	Hennepin County - Medina Railroad Crossing	GF	450
350	City of Hutchinson - Civil Air Patrol Training Center	GF	3,700
351	City of Inver Grove Heights - 117th St. Reconstruction	GO/TF	5,000
353	City of Karlstad - Airport Runway	GF	3,900
354	City of Lakeville - Freight Rail Car Storage Facility	GF	7,000
357	Minnesota River Valley Regional Railroad - Rail Rehabilitation	GF	2,000
362	City of Madelia - Road Improvements	GF	12,800
364	Murray County - CSAH 13	GF	4,200
365	Olmsted County - US Highway 14 and CSAH 44	GF	5,000
366	City of Plymouth - CSAH 47 Chankahda Tr.	GO/TF	6,200
367	City of Plymouth - CSAH 47 Chankahda Tr.	GF	800
370	City of Rochester - Park and Ride Design	GF	800
371	City of Savage - Road and Bridge Improvements	GO/TF	800
373	Sherburne County - US Highway 169 CSAH 4	GO/TF	2,000
374	Sherburne County - US Highway 169 CSAH 4	GF	9,700
377	Sibley County - CSAH 6 Reconstruction	GF	3,200
378	Stearns County - Town Line Road Improvements	GF	7,500
380	City of St. Cloud - Regional Airport	GF	3,900
381	City of St. Louis Park - Cedar Lake Road and Louisiana Ave	GF	5,000
384	City of St. Paul - 3rd Street Bridge	GO/TF	25,000
388	City of St. Paul Park - 3rd Street Collector Roadway	GO/TF	7,000
390	Thief River Falls Regional Airport Authority	GF	3,000
391	Washington County - TH 36 & Lake Elmo Ave. Interchange	GO/TF	10,000
392	Washington County - TH 36 & Lake Elmo Ave. Interchange	GF	5,000
393			
394	<b>Agency Total</b>	<b>326,326</b>	<b>76,388</b>

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
395 <b>Metropolitan Council</b>			
396			
397 Inflow and Infiltration Grant Program - Public Infrastructure	GO	12,000	
399 Metropolitan Regional Parks	GO	16,620	
401 Bus Rapid Transit	GO	72,000	
403 Apple Valley Transit Station	GF		7,000
404 METC - Grant Administration	GF		247
406 <b>Grants to Political Subdivisions</b>			
407 City of Champlin - Mississippi Crossings	GF		1,000
408 City of Champlin - Park Land	GF		1,250
410 City of Dellwood - Lake Links Trail	GF		2,000
411 City of St. Paul - Mississippi River Learning Center	GO	8,000	
416 Dakota County - MN River Regional Greenway	GF		5,000
418 Dakota County - Thompson Park	GF		2,000
419 Dakota County - Veterans Memorial Greenway	GF		5,000
421 Minneapolis Park Board - Grand Rounds Missing Link	GF		5,500
424 Minneapolis Park Board - Cedar Riverside Rec. Center	GF		3,500
425 Ramsey County - Bruce Vento Regional Trail	GF		5,000
426 Ramsey County - Park at RiversEdge	GF		6,220
427 Ramsey County - Rice Street Revitalization	GF		1,000
429 Anoka County - Rice Creek Trail	GF		200
430 Three Rivers Park District - Mississippi Gateway Regional Park	GF		3,000
431			
432 <b>Agency Total</b>		<b>108,620</b>	<b>47,917</b>



# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
433 <b>Department of Human Services</b>			
434			
435 Asset Preservation	GO	7,200	
436 Asset Preservation	GF		2,000
437 St. Peter - Sunrise & Tomlinson Building Renovation	GF		21,568
440 St. Peter Water and Sewer Upgrades	GO	1,050	
447 Early Childhood Learning and Child Protection Facilities	GO	900	
448 Early Childhood Learning and Child Protection Facilities GF	GF		1,125
449 <b>Behavioral Health Crisis Facilities Grants Roll Up</b>	<b>GO</b>	<b>10,000</b>	
450 Dakota County Behavioral Health		6,000	
451 Duluth Behavioral Health		2,500	
452 Behavioral Health Crisis Facilities Grants Administration	GF		760
453 <b>Grants to Political Subdivisions</b>			
456 Harriet Tubman Center Non-profit East Renovation	GF		3,388
457			
458 <b>Agency Total</b>		<b>19,150</b>	<b>28,841</b>
459 <b>Veterans Affairs</b>			
460			
461 Asset Preservation	GO	12,360	
463 Hastings Veterans Home Campus Upgrade	GO	77,765	
465			
466 <b>Agency Total</b>		<b>90,125</b>	<b>-</b>
467 <b>Department of Corrections</b>			
468			
469 Asset Preservation	GO	33,800	
470 Asset Preservation	GF		3,822
473 Shakopee Programming Space Addition and Interior Renovation	GF		18,432
474 Lino Lakes Building E Renovation and Repurposing	GO	492	
477 <b>Grants to Political Subdivisions</b>			
478 Carlton County - Female Offender and Judicial Facility	GF	10,000	
479			
480 <b>Agency Total</b>		<b>44,292</b>	<b>22,254</b>

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
481	<b>Department of Employment and Economic Development</b>		
482			
483	GO	10,000	
485	GO	1,500	
487	GO	1,500	
491	GO	900	
493	GF		2,204
494	GF		13,000
495	<b>Grants To Political Subdivisions</b>		
497	GF	2,000	
498	GO	1,410	
500	GF		630
501	GO	3,000	
503	GF		1,500
504	GF		2,272
505	GF		1,800
507	GF		350
509	GF		5,100
511	GF		5,000
515	GF		469
516	GF	5,425	
517	GF		3,000
518	GF		2,040
520	GF		2,350
523	GF		5,000
524	GF		13,000
525	GF		1,500
526	GF	4,000	
527	GF	250	
528	GF		500
532	GF		7,475
534	GF		1,750
535	GO	1,000	
537	GF		2,000
540	GF		1,000
541	GF		2,025
544	GF		6,000
545	GF		1,850
547	GF		9,900
549	GF		1,635
550	GF		725
553	GF		4,000
555	GF		4,500
556	GO	2,190	
558	GF		8,000

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
559	City of Parkers Prairie - Veterans Memorial Park	GF	50
561	City of Pelican Rapids - Aquatic Facility	GF	1,500
563	City of Richfield - Wood Lake Nature Center	GF	12,000
564	City of Rochester - Regional Parks Forestry Ops Center	GF	14,000
568	City of Savage - Sports Center	GF	600
569	City of Scandia - Regional Arts and Heritage Center	GF	2,200
571	City of St. Paul - Inclusive Playground	GF	2,500
573	City of St. Paul - North End Community Center	GF	6,000
575	City of St. Paul Conway Community Rec Center	GF	2,500
577	St. Paul Port Authority Hillcrest The Heights	GF	11,000
580	St. Louis County - Heritage and Arts Center	GF	385
583	City of Stillwater - Downtown Improvements	GF	6,000
585	City of Waite Park - Quarry Redevelopment Phase Two	GF	2,500
587	City of Winona - Mississippi Riverfront Trail	GF	5,000
589	City of Woodbury - Central Park Remodel	GF	7,500
592			
593	<b>Grants</b>		
594	30,000 Feet - Black Arts and Tech Center in St. Paul	GF	3,500
595	Accessible Space Inc. - Accessible Housing Units in St. Paul	GF	1,150
596	African Economic Development Solutions - Building in St. Paul	GF	1,500
597	African Career and Education Resource in Brooklyn Center	GF	3,000
598	Agate Housing - Shelter Facility in Minneapolis	GF	5,000
599	Ain Dah Yung Center - Emergency Shelter and Youth Lodge in St. Paul	GF	2,200
600	Anoka Area Ice Arena Association	GF	487
602	Appetite for Change - Building in Minneapolis	GF	1,500
603	ArtSpace - Northrup King Renovation in Minneapolis	GF	1,720
604	Avenues for Youth - Emergency Shelter Expansion In Minneapolis	GF	6,000
606	CAPI - Immigrant Opportunity Center Expansion in Brooklyn Center	GF	3,000
607	CentraCare Health System Campus Design in St. Cloud	GF	5,000
608	Childrens Museum of Rochester	GF	200
609	Comunidades Latinas Unidas en Servicio - Latino Outreach Facility in Minneapolis	GF	3,500
611	CornerHouse - New Facility in Hennepin County	GF	2,750
612	Cultural Wellness Center - Dreamland on 38th in Minneapolis	GF	3,000
613	Division of Indian Work - Expansion of Existing Facility in Minneapolis	GF	500
615	Duluth Historic Armory Arts and Music Renovation	GF	4,500
616	East Side Neighborhood Services in Minneapolis	GF	300
617	Every Meal Grant in Roseville	GF	4,000

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
618	FilmNorth Renovation in St. Paul	GF	2,000
619	Firefighters for Healing - New Facility in Minneapolis	GF	1,500
620	Great River Children's Museum - Renovations in St. Cloud	GF	7,000
621	Hmong 18 Council, Inc. - Hmong MN Community Center in St. Paul	GF	3,000
622	Hope 4 Youth - Youth Homeless Center in Anoka	GF	8,000
623	Indian Health Board - Medical Facility in Minneapolis	GF	4,000
624	Indigenous Peoples Taskforce - Mikwanedun Audisookon Center Minneapolis	GF	4,000
625	Irreducible Grace Foundation - Black Youth Healing Arts Center in St. Paul	GF	1,500
626	Isuroon - Renovation in Minneapolis	GF	3,000
627	Keystone Community Services - Food Bank in Ramsey County	GF	2,600
628	Latino Economic Development Center - Renovation in St. Paul	GF	3,548
629	Leech Lake Wellness Center - Health and Wellness Center in Cass Lake	GF	24,000
630	Listening House - Shelter in St. Paul	GF	2,950
631	Little Earth Neighborhood Early Learning Center - Upgrades in Minneapolis	GF	1,250
632	Little Earth Residents Association - Innovation Hub in Minneapolis	GF	3,500
633	Lower Phalen Creek Project: Wakan Tipi Center	GF	2,500
634	MNI Sota Fund - Facility in Minneapolis	GF	1,000
635	Native American Community Clinic - Expansion in Minneapolis	GF	4,500
637	New Native Theater - Theater Space in Minneapolis	GF	300
638	Northside Economic Opportunity Network - Food Business Incubator in Minneapolis	GF	6,000
639	Norway House - Conference and Event Center in Minneapolis	GF	5,000
640	Open Arms - Kitchen and Counseling Center in Ramsey County	GF	500
641	Pangea World Theater - Community Arts Center in Minneapolis	GF	300
642	Parents in Community Action - Existing Facility in Minneapolis	GF	4,000
643	Phyllis Wheatley Community Center - Camp Katherine Parsons in Carver County	GF	550
644	Playwrights' Center - Renovation in St. Paul	GF	4,000
645	PROCEED - Community Center in St. Paul	GF	5,000
646	Public Functionary - Community and Arts Center in Minneapolis	GF	450
647	ReConnect Rondo Innovation Campus in St. Paul	GF	1,000
648	Red Lake Band of Chippewa - Red Lake Tribal College in Minneapolis	GF	3,000
649	Sanneh Foundation - Renovation, Facility, and Improvements in St. Paul	GF	1,820
650	Simpson Housing Services - Shelter Facility in Minneapolis	GF	5,000
651	Somali Museum - Facility in Minneapolis	GF	3,900
652	Southern Anoka Community Assistance - Food Bank in Columbia Heights	GF	2,500
653	Special Guerilla Unit Hmong Veterans - Museum in St. Paul	GF	2,000
654	St. Paul Urban Tennis	GF	750
656	Tending the Soil MN - Rise Up Center in Minneapolis	GF	1,500
657	The Link - Multiuse Facility in North Minneapolis	GF	5,000
658	True Friends - Camp Courage in Wright County	GF	10,000
659	Turning Point - Facility in Minneapolis	GF	1,000
661	Ukrainian Center - Capital Improvements in Minneapolis	GF	1,800
662	V3 Sports Inc - Event Center in Minneapolis	GF	15,000
663	Walker   West - Music Academy in St. Paul	GF	4,100
664	Washington County Heritage Society - Heritage Center in Stillwater	GF	700
665	Wellstone Center - Renovation in St. Paul	GF	2,150

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
666	We Win Institute Inc. - Capital Improvements in Minneapolis	GF	3,500
667	YWCA St. Paul	GF	2,317
681			
682	<b>Agency Total</b>	<b>47,710</b>	<b>395,567</b>
683	<b>Iron Range Resources and Rehabilitation Board</b>		
684			
685	Giants Ridge Water and Electrical	GO	12,229
687			
688	<b>Agency Total</b>	<b>12,229</b>	<b>-</b>
689	<b>Public Facilities Authority</b>		
690			
691	State Match for Federal Grants to State Revolving Loan Programs	GO	41,000
693	<b>Water Infrastructure Funding Program Roll up</b>	<b>GO</b>	<b>87,200</b>
695	Drinking Water Grants		35,200
696	Clean Water Grants (Waste Water)		52,000
697	Point Source Implementation Grants	GO	80,000
701	Lewis and Clark Regional Water System Expansion Project	GF	22,000
702	<b>Grants to Political Subdivisions</b>		
703	City of Albert Lea - Wastewater Treatment Facility	GO	2,000
704	City of Arden Hills - Water and Sewer Improvements	GO	510
707	City of Austin - Wastewater Treatment Improvements	GF	14,500
708	City of Babbitt - Water, Sewer, and Utility Improvements	GO	2,000
710	City of Bagley - Drinking Water and Sanitary Improvements	GO	7,200
711	City of Belview - Water Infrastructure	GF	1,750
712	City of Braham - Wastewater and Drinking Water	GF	10,227
713	City of Brainerd - Water Treatment Facility Improvements	GO	5,000
715	City of Buhl - Water System	GF	2,000
716	City of Clearbrook - Water Infrastructure Improvements	GO	5,500
717	City of Cloquet - Water Infrastructure	GO	5,000
718	City of Cologne - Wastewater Treatment Facility	GF	1,060
719	City of Corcoran - Water Infrastructure	GF	10,000
722	City of Dayton - Wellhead Treatment Plants	GF	1,750
724	City of East Gull Lake - Wastewater Treatment Improvements	GO	2,900
725	City of Elk River - Sewer Improvements	GO	1,100
726	City of Elysian - Water Treatment Plant	GF	3,500
729	First District - Wastewater Treatment Plant in Litchfield	GF	5,000
730	City of Floodwood - Water and Sewer Infrastructure	GF	1,500
731	City of Gilbert - Water Treatment Plant	GF	1,365
732	City of Grand Rapids - Water Treatment Plant Renovation	GO	2,500
733	City of Hackensack - Water Main Infrastructure	GF	1,400
734	City of Lake Lillian - Water Infrastructure and Street Reconstruction	GF	3,999
736	Lincoln-Pipestone Rural Water - Treatment and Storage	GF	11,500
737	City of Lino Lakes - Water Treatment	GO	13,500
739	City of Mankato - Water Treatment	GO	25,000
740	City of Mankato - Water Treatment	GF	10,000

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
741	City of Medicine Lake - Infrastructure	GO	3,500
743	City of Minneapolis - Water Distribution Facility	GF	4,500
744	City of Monticello - Water Treatment Plant and System	GO	11,000
746	City of Mound - Clean Water Improvements	GF	10,300
747	City of Morristown - Water and Sewer Infrastructure	GO	1,500
749	North Zumbro Sanitary District	GF	10,000
750	City of Osseo - Lift Stations	GO	1,600
752	City of Owatonna - Wastewater Treatment Improvements	GO	11,000
753	City of Owatonna - Wastewater Treatment Improvements	GF	15,500
755	City of Ramsey - Water Treatment Facility	GF	3,200
757	Red Rock Rural Water System - Treatment Plant	GF	1,252
758	City of Rice Lake - Water, Sewer and Utilities Extensions	GO	1,800
760	City of Rockville - Lift Station Rehabilitation	GF	1,201
761	City of South Haven - Drinking Water Improvements	GO	3,500
763	City of St. Michael - Wastewater Treatment Improvements	GO	5,000
764	City of Swanville - Water System Improvements	GF	3,052
765	City of Tyler - Sanitary Sewer	GF	3,792
767	City of Watertown - Watertower	GF	3,000
768	Western Lake Superior Sanitary District	GF	17,500
769	City of West St. Paul - Wastewater Infrastructure	GF	1,700
771			
772	<b>Agency Total</b>		<b>381,089</b>
773	<b>Housing Finance Authority</b>		
774			
775	Public Housing Rehabilitation	GO	41,868
776	Public Housing Rehabilitation	GF	30,132
777	Greater MN Housing Program Infrastructure	GO	3,000
778	<b>Grants to Political Subdivisions</b>		
779	City of Minneapolis - Satori Village	GF	1,000
780			
781	<b>Agency Total</b>		<b>44,868</b>
782	<b>Historical Society</b>		
783			
784	Historic Sites Asset Preservation	GO	5,000
787	Lower Sioux Bond Defeasance	GF	25
788	County and Local History Preservation Grants	GO	1,000
791	Minnesota Transportation Museum	GF	100
793	<b>Grants to Political Subdivisions</b>		
794	Dodge County - Wasioja Civil Seminary	GF	2,100
795	Morrison County Weyerhaeuser Museum	GF	700
796			
797	<b>Agency Total</b>		<b>8,125</b>
798			

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670	
804 <b>Department of Revenue</b>				
805				
806 River Place Arts, Culture, and Event Center - Sales Tax Exemption for Construction Materials	GF	500	-	
807				
808	<b>Agency Total</b>	<b>500</b>	<b>-</b>	
809 <b>MINNESOTA MANAGEMENT AND BUDGET</b>				
810				
811 Estimated GO Bond Sale Expenses	GO	1,564	-	
812				
813	<b>Agency Total</b>	<b>1,564</b>	<b>-</b>	
838 <b>TOTALS</b>				
839	Total - General Obligation (Excludes TF, Max Effort)	GO	1,298,235	-
840	Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	219,214	-
841	Total - User Financing	UF	45,006	-
842	Total - General Fund	GF	224,900	850,222
846	<b>Total</b>	<b>1,787,355</b>	<b>850,222</b>	
847	General Fund Supported GO Debt (GO + TF + MAX)		1,517,449	-
848				
849	GO Cancellations		(17,315)	
850				
851	<b>Net GO Impact</b>	<b>1,500,134</b>	<b>-</b>	
851				
853	Total - General Fund Cancellations		(1,169)	
854	Lewis and Clark Joint Powers Board State Payment Offset		(39,003)	
855	<b>Net Total General Fund</b>	<b>224,900</b>	<b>810,050</b>	
936	Total Cash both bi		<b>1,034,950</b>	
938				

# 2023 Capital Budget

HF669 / HF670

All figures in thousands 000's

	Fund	HF669	HF670
939	<b>Debt Service Schedule (amounts compared to Feb 23 Forecasted Base)</b>		
940	<u>General Obligation Debt Service</u>		
941		9,527	
942		30,282	
943		<b>39,809</b>	
944		46,923	
945		51,095	
946		<b>98,018</b>	
947			
948	<b>Net General Fund Impact</b>		
949	<u>General Obligation Debt Service</u>		
950		234,427	810,050
951		30,282	
952		<b>264,709</b>	<b>810,050</b>
953		46,923	
954		51,095	
955		<b>98,018</b>	
956			
		Net Total Cash both	<b>1,074,759</b>